## ¡Que Pasa! ANNUAL REPORT

## Financial Report

## Home's Expenses/Paid Out 2022

Indirect Home Expenses	MXN Pesos
Employee Expenses	1,247,248.00
Taxes	623,967.39
Electricity & Propane	182,675.33
Miscellaneous	92,070.46
Repairs & Maintenance	29,674.10
Telephone & Internet	80,087.34
Automotive Fuel	179,603.20
Water	101,917.67
Travel	53,593.46
Operations License	71,586.79
Car repair, mntnce & licenses	46,813.75
Office	15,505.63
Bank Charges	15,978.83
Insurance	7,837.90
Total Indirect Expenses	2,748,559.85
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Direct Home Expenses	MXN Pesos
Food	482,636.10
Medical	111,940.85
Hygiene, Personal	35,768.98
Education Expenses	172,625.41
Special Events	
Clothing & Shoes	14,927.61
Total Direct Expenses	817,898.95
In Dollars (USD)	\$ 40,675.91

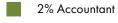
TOTAL EXPENSES Pesos 3,566,458.80 \$ 177,367.81 US Dollars (USD)

> Average exchange rate over 2022 20.1077 MXN/1 USD



Young Bryana and **Jorge** are siblings who came to live with us in October. These kids need a safe, loving place.

## Home's Debt/ Still Owed 2022



18% Employee expenses

36% Utilities

25% Debt to Espinozas

19% Debt to Foundation



computed using the exchange rate at the close of the year, not the average