

¡Que Pasa! ANNUAL REPORT

Financial Report

Home's Expenses/Paid Out 2022

Indirect Home Expenses	MXN Pesos
Employee Expenses	1,247,248.00
Taxes	623,967.39
Electricity & Propane	182,675.33
Miscellaneous	92,070.46
Repairs & Maintenance	29,674.10
Telephone & Internet	80,087.34
Automotive Fuel	179,603.20
Water	101,917.67
Travel	53,593.46
Operations License	71,586.79
Car repair, mntnce & licenses	46,813.75
Office	15,505.63
Bank Charges	15,978.83
Insurance	7,837.90
Total Indirect Expenses	2,748,559.85
In Dollars (USD)	\$ 136,691.01

Direct Home Expenses	MXN Pesos
Food	482,636.10
Medical	111,940.85
Hygiene, Personal	35,768.98
Education Expenses	172,625.41
Special Events	---
Clothing & Shoes	14,927.61
Total Direct Expenses	817,898.95
In Dollars (USD)	\$ 40,675.91

TOTAL EXPENSES Pesos **3,566,458.80**
US Dollars (USD) **\$ 177,367.81**

Average exchange rate
 over 2022
 20.1077 MXN/1 USD



Young **Bryana and Jorge** are siblings who came to live with us in October. These kids need a safe, loving place.

Home's Debt/ Still Owed 2022

- 2% Accountant
- 18% Employee expenses
- 36% Utilities
- 25% Debt to Espinozas
- 19% Debt to Foundation



* the dollar amount computed using the exchange rate at the close of the year, not the average